

NOTICE OF CHANGE IN ADOPTED BUDGET
School District of Oak Creek-Franklin

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Oak Creek-Franklin on October 24, 2022, adopted the following changes to previously approved budgeted 2022-23 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	211	24,377,966	22,204,253	(2,173,713)
Interest Revenue	280	20,000	300,000	280,000
Open Enrollment	345	6,628,738	6,750,000	121,262
Integration Aid	616	145,643	179,110	33,467
State Aid - General	621	37,700,000	39,973,098	2,273,098
DPI Special Projects Grant	630	80,000	142,369	62,369
State Tax Exempt Computer Aid	691	759,461	960,156	200,695
Per Pupil Aid	695	4,561,074	4,552,912	(8,162)
Other Federal Revenue Through State	780	280,000	841,302	561,302
Refund or Disbursement	970	421,200	521,200	100,000
Total Anticipated Revenue		74,974,082	76,424,400	1,450,318
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	16,651,209	16,980,570	329,361
Vocational Curriculum	130000	2,811,382	2,820,007	8,625
School Building Administration	240000	3,905,166	3,919,535	14,369
Business Administration	250000	11,651,750	12,143,231	491,481
Other Support Services	290000	1,535,962	1,590,962	55,000
Instructional Service Payments	430000	5,394,521	5,368,655	(25,866)
Total Expenditure Appropriations		41,949,990	42,822,960	872,970

DEBT SERVICE				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Taxes	211	16,971,274	19,185,461	2,214,187
Long Term Capital Debt	280000	17,045,519	19,259,706	2,214,187
Total Expenditure Appropriations		17,045,519	19,259,706	2,214,187